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FISCAL IMPACT REPORT

SPONSOR Garcia, MJ **ORIGINAL DATE** 2-13-06 **LAST UPDATED** _____ **HB** _____
SHORT TITLE Taylor Reynolds Barela Mesilla State Monument **SB** 467
ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

No response from Cultural Affairs Department (DCA)

SUMMARY

Senate Bill 467 appropriates \$100.0 from the general fund to DCA for the planning and dedication of the Taylor Reynolds Barela Mesilla State Monument.

FISCAL IMPLICATIONS

Senate Bill 467 appropriates \$100.0 from the general fund to DCA and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

SIGNIFICANT ISSUES

The legislation would fund the development of a management and interpretive plan for the Taylor Reynolds Barela Mesilla state monument in preparation for its operation and to fund the dedication of the monument in the fall of 2006.

ADMINISTRATIVE IMPLICATIONS

The DCA through the museum and monuments program will monitor the program and funding.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to a special appropriation in HB 2.

RS/yr